**PROPOSED BUDGET FOR THE INTRODUCTION OF JUMA OKUMU AND KAYONGO ZAINAB SCHEDULED FOR 11TH- MAY, 2024, AT KAWEMPE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SR** | **ITEM(S)** | **QTITY** | **UNIT COST** | **AMOUNT** | **COMMENT** |
| **A** | **CLOTHES** | | | | |
|  | FATHER | 1 | 100,000 | 100,000/= |  |
|  | FATHERS | 7 | 50,000 | 350,000 |  |
|  | MUKO | 1 | 100,000 | 100,000 |  |
|  | ABAKO | 5 | 50,000 | 250,000 |  |
|  | MOTHER | 1 | 100,000 | 100,000 |  |
|  | OTHER MOTHERS | 6 | 50,000 | 250,000 |  |
|  | SSENGA | 1 | 100,000 | 100,000 |  |
|  | OTHER SSENGAS | 7 | 50,000 | 350,000 |  |
|  | MALE JAJJAS | 4 | 50,000 | 200,000 |  |
|  | FEMALE JAJJAS | 4 | 50,000 | 200,000 |  |
|  | MOTHER’S CASE | 1 | 100,000 | 100,000 |  |
|  | FATHER’S CASE | 1 | 70,000 | 70,000 |  |
|  | BRIDE’S CASE | 1 | 350,000 | 350,000 |  |
|  | SSENGA’S CASE | 1 | 70,000 | 70,000 |  |
| **B** | **BRIDE AND BRIDE GROOM** | | | | |
|  | BRIDE’S DRESSING |  |  | 1,200,000 | **covered** |
|  | GROOM’S DRESSING |  |  | 800,000 | **covered** |
| **C** | **CULTURE** | | | | |
|  | SPOKES PERSON | 1 | 400,000 | 400,000 |  |
|  | BUGANDA MAP | 1 | 100,000 | 100,000 |  |
|  | Photos of Kabaka and Nabagereka | 2 | 50,000 | 100,000/ |  |
|  | Marriage Certificate | 1 | 100,000 | 100,000 |  |
|  | Gifts of people greeting |  |  | 200,000/= |  |
|  | Crop Seedling | 1 | 20,000 | 20,000 |  |
|  | Banquet | 1 | 200,000 | 200,000 |  |
|  |  |  |  |  |  |
|  | **PARENTS’ GIFTS** | | | |  |
|  | Omutwalo | 1 | 500,00 | 500,000 |  |
|  | Parents’ envelopes | 5 | 100,000 | 500,000 |  |
|  | Cow | 1 | 1,500,000 | 1,500,000 |  |
|  | Goat | 1 | 300,000 | 300,000 |  |
|  | Cocks | 7 | 40,000 | 280,000 |  |
|  | Sofa set | 1 set | 1,000,000 | 1,000,000 |  |
|  | **OTHER GIFTS** | | | |  |
|  | Sugar | 5 bags | 200,000 | 1,000,000 |  |
|  | rice | 5 sacks | 210,000 | 1,100,000 |  |
|  | Soap | 10 boxes | 50,000 | 500,000 |  |
|  | Cooking oil | 6 boxes | 50,000 | 300,000 |  |
|  | Meat | 50 kgs | 12000 | 600,000 |  |
|  | Breads | 20 loaves | 5500 | 110,000 |  |
|  | Soda | 20 crates | 20,000 | 400,000 |  |
|  | Water | 20 boxes | 15000 | 300,000 |  |
|  | Prestige Margarine | 10 tins | 5000 | 50,000/= |  |
|  | Tea leaves |  |  | 60,000/= |  |
|  | Salt | 50 kgs |  | 100,000/= |  |
|  | Bananas | 2 bunches | 30,000 | 60,000/= |  |
|  | Wheat flour | 2 carton | 75,000 | 150,000/= |  |
|  | Royco | 1 box | 70,000/= | 70,000/= |  |
|  | Onions |  |  | 40,000/= |  |
|  | Tomatoes |  |  | 50,000/= |  |
|  | Greens |  |  | 30,000/= |  |
|  | Pineapples | 20 | 300 | 60,000/= |  |
|  | **OTHER ITEMS** | | | |  |
|  | Baskets | 100 | 2,000 | 200,000/= |  |
|  | Transport |  |  | 1,000,000/= |  |
|  | **COMMUNICATION** | | | |  |
|  | Video coverage |  |  | 800,000/= |  |
|  | Air time |  |  | 150,000/= |  |
|  | Still photos |  |  | 300,000/= |  |
|  | Miscellaneous |  |  | 1,000,000 |  |
|  |  |  |  |  |  |

**FOR MORE INFORMATION AND CONTRIBUTIONS, CONTACT:**

1. **SSEJJENGO ISMAIL CORDINATOR KAKIRI 0700389878**
2. **SHEIKH IMRAN CORDINATOR KAWEMPE 0751257313**
3. **NAKASIITA SHARIFAH TREASURER 0752616440**
4. **JUMA OKUMU MABONI (GROOM) 0708573186/0778281249**
5. **KAYONGO ZAINAB (BRIDE) 0759273709/ 0780616517**